

Village of Dresser

102 West Main Street • P.O. Box 547 • Dresser, WI • 54009-0547
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September 12, 2019

RE: DRESSER WATER & SEWER RATE INCREASES

This letter is to inform you that on August 5, 2019 the Village Board of Trustees passed Resolution #02-2019 “A Resolution Establishing the Schedule of Wastewater Service Charges for All Users of the Dresser Sewer Utility” and approved a Simplified Rate Increase through the Public Service Commission of WI. The Public Service Commission of WI issued the Final Decision on August 23, 2019 Case 1680-WQ-103.

For the Sewer Utility, the first of 3 scheduled rate increases will take effect on October 21, 2019. The next 2 increases are scheduled for October 21, 2020 and October 21, 2021. This schedule is similar to Resolution #05-2014. In 2014 the rates were structured to minimize the immediate impact on your household which is also the current intent of this rate change.

For the Water Utility, the new rates will also go into effect October 21, 2019. This is a one-time rate increase at this point. The Village Board will review water rates yearly and make a determination if they need to apply to the Public Service Commission for any future rate increases.

Over the past year the Village has had to do some major repairs to the Sewer Force Main that delivers our sewer flows to Osceola and there are additional repairs needed to that Force Main. The Lift Station located on State Street is also in need of repairs. The Village’s Water Tower has met its paint life expectancy and will be repainted in 2020. Due to the cost of these repairs along with the analysis of the Water and Sewer Utility audited Financial Statements the Village Board needed to move forward with these rate increases to keep the Utilities financially sound.

The new rates will be as follows:

WATER UTILITY

Monthly Meter Charge:

5/8 inch meter - \$8.45	3 inch meter - \$43.26
¾ inch meter - \$8.45	4 inch meter - \$61.80
1 inch meter - \$13.39	6 inch meter - \$124.63
1 ¼ inch meter - \$17.51	8 inch meter - \$202.91
1 ½ inch meter - \$20.60	10 inch meter - \$334.75
2 inch meter - \$27.81	12 inch meter - \$466.59

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Plus Monthly Volume Charge:

First 10,000 gallons used monthly - \$3.09 per 1,000 gallons
Next 20,000 gallons used monthly - \$2.16 per 1,000 gallons
Next 120,000 gallons used monthly - \$1.55 per 1,000 gallons
Over 150,000 gallons used monthly - \$1.29 per 1,000 gallons

No Change for the Monthly Deduct Meter Charge – Rates are as listed:

5/8 inch meter - \$4.00 1 ½ inch meter - \$10.00
¾ inch meter - \$4.00 2 inch meter - \$13.00
1 inch meter - \$6.00
1 ¼ inch meter - \$8.00 Initial Meter Installation Charge: \$30.00

SEWER UTILITY

Monthly Service Charge:

\$20.60 plus minimum usage (2,500 gals. @ \$13.50) = \$54.35

Plus Monthly Volume Charge:

\$13.50 per 1,000 actual usage per month less minimum usage.

Late Payment Charge: Water–1% Sewer–1% Added to bills not paid within 20 days from date of issuance.

Below is an example of a monthly bill with the Utility Customer using 5,000 gallons of water per month:

	<u>Current Monthly Rate</u>	<u>New Monthly Rate</u>
Water Volume Charge	\$ 15.00	\$ 15.45
Monthly Water Meter Charge	\$ 8.20	\$ 8.45
Sewer Volume Charge	\$ 31.25	\$ 33.75
Monthly Sewer Service Charge	<u>\$ 51.25</u>	<u>\$ 54.35</u>
Total Bill	\$105.70	\$112.00

If you have any questions regarding this change please feel free to contact Jodi at the Village Office vod@centurytel.net or 715-755-2940. Thank you.

Sincerely,

Dresser Village Board of Trustees