

**VILLAGE OF DRESSER  
FINANCE/PERSONNEL COMMITTEE MEETING – OPEN  
WEDNESDAY, OCTOBER 22, 2025**

The meeting was called to order by Joe Peterson at 6:30 PM. Meeting was held at the Municipal Office. Roll Call was taken: Joe Peterson, Mark Kuhl, and Nikki Froehlich. Darren Peterson Absent. Also, present was Jodi A Gilbert – Clerk/Treasurer. No other public or press was in attendance.

Notice is hereby given that the Village of Dresser Finance/Personnel Committee may move to convene into Closed Session: Pursuant to WSS 19.85(1)(c) Considering employment of any public employee over which the governmental body has jurisdiction or exercises responsibility.

Motion Froehlich/Kuhl to convene into Closed Session pursuant to WSS 19.85(1)(c) to conduct interview for the Public Works Position. Joe Peterson called for a Roll Call Vote to convene into Closed Session. All members of the committee present voted yes. Motion Carried. Closed Session Took Place. Motion Froehlich/Kuhl to convene back into Open Session at 6:40 PM. All in Favor. Motion Carried. The Finance/Personnel Committee took no action on the matters of the Closed Session.

Review of the 2025 Budget Detail:

2025 Budget Amendments. Discussion took place regarding the moving of monies to cover any budget shortfalls. Gilbert stated I have reviewed the 2025 Budget Detail. When looking at the Police Department chart of accounts I backed out the purchase of the new police vehicle and Officer Haass's budget is right in line for this time of year. Otherwise, I don't see any shortfalls where we should be moving any budget monies around. The committee agreed that they didn't see any budget amendments that needed to be made at this time.

2025 Budget Carry Over Monies to the Local Government Investment Pool. Gilbert reviewed the Carryover Funds worksheet that the auditor uses at budget time. Each line item was discussed with the committee. This year the recommendation to the board should include moving \$10,000.00 from the Machinery Replacement Account and \$1,300.00 from the Lawn Equipment Account to the Local Government Investment Pool. The committee agreed and didn't have any other recommendations. Motion Joe Peterson/Froehlich to recommend to the Village Board that they authorize Clerk Jodi Gilbert to move the following monies to the Local Government Investment Pool: \$10,000.00 from 10-53240-360 Machinery Replacement Fun and \$1,300.00 from 10-53270-360 Lawn Equipment Replacement Account. All in Favor. Motion Carried.

Authorize use of Funds in the Current Year. Is there anything in the proposed 2026 budget that we should purchase this year with 2025 funds? Nothing was stated.

Discussion took place regarding the 2026 Preliminary Budget Worksheet. Gilbert presented the committee with some additional numbers. Items in red were the new numbers on the worksheet. Line 55 Fire Insurance Tax/2% Dues is estimated at \$4,600.00. Discussion was held regarding Line 318 Police Squad Replacement Account. The cost of a new squad with all new equipment

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is estimated at \$52,733.00. Depending on whether a new vehicle is purchased in 4 or 5 years and if monies from the LGIP are used the current budget amount of \$6,000.00 will not be enough to outright purchase a new squad. The committee agreed to increase that to \$6,500.00. Line 334 and 335 Allied Emergency Services budget has been approved. The Fire Department Levy is \$27,236.00 and the 2% dues is estimated at \$4,600.00. Line 385 Machinery Replacement there was a question on what was purchased in 2024. In 2024 the 1 Ton Steel Box was purchased. Committee agreed to put \$3,000.00 for a new Flag Pole into the budget. The street maintenance monies were plugged into the 2026 budget. The committee also agreed to \$1,000.00 in the 2026 budget to start an account for new playground equipment.

No other business was discussed.

The next meeting is set for Monday, October 27, 2025 at 6:00 PM. This is the final budget meeting with the Auditors to finalize all numbers.

Motion Joe Peterson/Froehlich to adjourn at 7:33 PM. All in Favor. Motion Carried.

Jodi A Gilbert, Clerk/Treasurer

These minutes have not been approved.