VILLAGE OF DRESSER
HANDOUT 1 - BUDGET SUMMARY
2023 BUDGET

	2019 BUDGET	2020 BUDGET	2021 BUDGET	2022 BUDGET	2023 Final BUDGET
VILLAGE TAX LEVY	**$ 492,211**	**$ 492,507**	**$ 494,393**	**$ 504,035**	**$ 526,609**
Tax Levy Change:					
Dollars	$ 8,431	$ 296	$ 1,886	$ 9,642	$ 22,574
Percentage	1.74%	0.06%	0.38%	1.95%	4.48%
ASSESSED VALUATION	$ 52,520,200	$ 52,923,600	$ 52,475,400	$ 75,435,950	$ 75,235,750
Change in Assessed Value:					
Dollars	$ 280,700	$ 403,400	$ (448,200)	$ 22,960,550	$ (200,200)
Percentage	0.54%	0.77%	-0.85%	43.75%	-0.27%
MILL RATE (PER $1,000 ASSESSED VALUATION)	**$ 9.371842**	**$ 9.306000**	**$ 9.421424**	**$ 6.681634**	**$ 6.999454**
(Rate applied on Property Tax Bill)					
Mill Rate Change:					
Change	$ 0.11103	$ (0.06584)	$ 0.11542	$ (2.73979)	$ 0.31782
Percentage	1.20%	-0.70%	1.24%	-29.08%	4.76%
Dresser Residence Valued at	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 100,000
Village Share of Property Taxes	$ 937.18	$ 930.60	$ 942.14	$ 668.16	$ 699.95
Change in Taxes from Prior Year	**$ 11.10**	**$ (6.58)**	**$ 11.54**	**$ (273.98)**	**$ 31.78**